

Daughters of Mary Help of Christians



*St Luke Salesian Mission
Box 85
Maputsoe 350
Lesotho*

PLANS FOR THE PROJECTS

1. Formation time for the youth:

Target Group	Time Frame	Resource	Estimated Cost	How to get Funds
10 – 15 Years	On going	1. Train Leaders 2. Sound System 3. TV 4. Laptop 5. Sports equipment 6. Running Cost/per year	R42 000.00	-Fundraising with the youth -Approaching Local businesses 1. Making a Project
16 – 25 Years	On going			
TOTAL			R42 000.00	

- 10 – 15 adolescence
- 16 – 25 youth and early adulthood

2. By the end of 2022: we wish to have good toilets for the Pre-school

Project	Time Frame	Resources	Estimated Cost	How to get Funds
Build toilets for the children: - Six VIP toilets, structured for differently able children. -Two water system toilets for the teachers	2020 - 2022	1. Building Mater 2. Contractor-Builder 3. Municipality expenses	R230 000.00	-Fundraising with the parents: each parent will be asked to contribute in kind or money. -Sales-uniforms -Make Projects -Assistances from D.O
TOTAL			R230 000.00	

3. To have running water at St Mary Mazzarello Vocational Training Centre

Project	Time Frame	Resources	Estimated Cost	How to get Funds
-Running water at Mazzarello Centre -Kitchen for the Catering Course	2020 - 2021	1. Get connection from the SDB 2. Building Material 3. Contractor-Builder 4. Municipality expenses	R110 000.00	-Fundraising with the parents -Selling uniforms/Crafts -Selling produce from the catering course -Making Projects
TOTAL			R110 000.00	

4. To renovate our House

Project	Time Frame	Resources	Estimated Cost	How to get Funds
-To renovate the Convent	2020 - 2021	1. Building Material: -to repair the cracks -to face brick the outside walls -to make the veranda that will make only two entrances To finish off the roofing 2. Contractor	R300 000.00	-Savings from the sisters salaries -Making Projects -Assistances from D.O
TOTAL			R300 000.00	